



**ABOVE AND BEYOND. BY DESIGN.**

## ***Community Development Block Grant Program***

### **FY2021 Annual Action Plan**

*For the Period: January 1, 2021 to December 31, 2021*

Submitted to:

U.S. Department of Housing and Urban Development

Prepared By:

City of Overland Park Planning and Development Department

# Executive Summary

## AP-05 Executive Summary - 91.200(c), 91.220(b)

### 1. Introduction

The 2021 Annual Action Plan covers the period beginning January 1, 2021 through December 31, 2021. The proposed activities in the plan are intended to benefit low to moderate income Overland Park residents. During the program year 2021, the City of Overland Park intends to continue to focus on using CDBG funds for neighborhood improvements in low and moderate income areas of the city. Neighborhood indicators have shown that low and moderate income areas in the city will become blighted if preventative actions are not taken during the next five years to address the condition of housing stock, public infrastructure and public amenities. Projects will be focused on housing improvements, public facility improvements and provision of public services, including minor home rehabilitation, neighborhood improvements, emergency shelter improvements, and housing stabilization services.

### 2. Summarize the objectives and outcomes identified in the Plan

In 2021, funding will be invested in the City of Overland Park to improve the overall conditions in neighborhoods at risk of decline by removing conditions that allow for property deterioration, an increase in crime, or general decline. The objective is to focus resources on public infrastructure and housing stock in CDBG-eligible areas, to provide a positive visual impact, and to promote social stability and public safety. The desired outcome is to enhance the quality of life for a population that struggles to provide life necessities, such as decent, affordable housing and an environment that supports healthy households.

### 3. Evaluation of past performance

The City continues to meet the goals and objectives as set forth in the 2020-2024 Consolidated Plan, with primary focus on activities benefitting low and moderate income persons.

During the 2019 Program Year, which covers January 1, 2019 through December 31, 2019, a total of \$1,062,936.05 in CDBG funds was disbursed in the following categories:

<b>Public Facilities &amp; Infrastructure Projects:</b>	\$761,000.00
<b>Housing Projects:</b>	\$106,953.39
<b>Public Service Projects:</b>	\$72,735.99
<b>Planning &amp; Administration:</b>	\$122,246.67

The city of Overland Park completed a variety of activities that addressed needs identified within the community. The city completed an infrastructure project, which included street reconstruction of aged residential streets, sidewalk improvements, replacement and upgrades to street lighting, and improvements to stormwater drainage. Through the Minor Home Repair Program, a total of 10

households received assistance. A total of 123 households received supportive services or financial assistance through programs funded by public service grants.

#### **4. Summary of Citizen Participation Process and consultation process**

Citizen participation and input on the community-wide level is obtained through specific-purpose public hearings, work sessions, and public meetings held by the CDBG Advisory Committee. The CDBG Advisory Committee met throughout 2020, including on October 15, 2020, October 22, 2020 and November 19, 2020, to discuss and provide recommendations for the Action Plan. The 2021 draft Action Plan was available for public comment from December 15, 2020 through January 07, 2021, and was made available to the public on the City's website and the City Clerk's Office at Overland Park City Hall. A public hearing was held at the City Council meeting on January 11, 2021. No public comments were received during the public comment period or at the public hearing.

The development of the Action Plan is also supported by extensive data analysis termed "Neighborhood Indicators," which use more than a dozen sources of geographically-linked data on housing stock, occupancy, homeownership, population, income, code enforcement, and crime-related incidents. A weighted scoring system applied to data from the past five years helps to identify emerging trends and effects of external factors, such as changing social and economic conditions. In addition, City staff within the Planning and Development Services Department actively participates in the Johnson County Continuum of Care, as well as a variety of social service projects that link local agencies with schools and community policing efforts.

#### **5. Summary of public comments**

The City of Overland Park encourages citizens to participate in the development of the consolidated plan, any substantial amendments to the consolidated plan, and performance reports, as well as the review of substantial amendments to the Citizen Participation Plan (CPP). It will continue to provide opportunities for participation as set forth in its Community Development Block Grant Citizen Participation Plan, which was updated and adopted in July 2011, and reviewed each year since. The CPP was reviewed in 2016 and 2017, and updates were approved by the CDBG Citizen Advisory Committee on March 23, 2017 and by City Council on April 17, 2017. The review prompted a decision to make significant updates in preparation for changes to align with Affirmatively Furthering Fair Housing. The CPP was also update to include specific approval process for action related to the CDBG-Coronavirus funding allocation on October 05, 2020.

The Mayor's office appoints an advisory group of diverse citizens, known as the CDBG Advisory Committee. In addition to public meetings of the Advisory Committee and public hearings, the participation process includes periodic consultation with neighborhood leaders through the Neighborhood Conservation Program's Neighborhood Executive Committee, the Overland Park Fair Housing Committee, and local social service agencies through the Johnson County Continuum of Care. The Overland Park City Council is consulted during annual discussions regarding the CAPER during a meeting of the City's Community Development Committee.

Public notices are published and electronic notifications are provided for every CDBG Advisory Committee meeting on the City of Overland Park web site. Email notices are sent to a city-wide database of interested parties, as well as to Kansas City Metro Area news outlets. A similar public notice process is followed for every Community Development Committee, Neighborhood Executive Committee and City Council meeting. Paper copies of the CAPER report and each Annual Action Plan are made available for public access at the City's Community Services office and at the Johnson County Central Resource Library.

The 2021 draft Action Plan was available for public comment from December 15, 2020 through January 07, 2021, and was made available to the public on the City's website and the City Clerk's Office at Overland Park City Hall. A public hearing was held at the City Council meeting on January 11, 2021. No public comments were received during the public comment period or at the public hearing.

#### **6. Summary of comments or views not accepted and the reasons for not accepting them**

The 2021 draft Action Plan was available for public comment from December 15, 2020 through January 07, 2021, and was made available to the public on the City's website and the City Clerk's Office at Overland Park City Hall. A public hearing was held at the City Council meeting on January 11, 2021. No public comments were received during the public comment period or at the public hearing.

The City of Overland Park is diligent in seeking broad-based community input to guide CDBG fund allocation. The CDBG Advisory Committee will continue to seek inclusive community input each year as it examines progress and measures the impact of the CDBG Consolidated Plan strategy.

#### **7. Summary**

The City of Overland Park will continue to be diligent in seeking broad-based community input to guide CDBG fund allocations. The City and the CDBG Advisory Committee will continue to work in partnership to seek inclusive community input throughout the year as it examines progress of each funded project and measures the impact of the CDBG Consolidated Plan.

## **PR-05 Lead & Responsible Agencies - 91.200(b)**

### **1. Agency/entity responsible for preparing/administering the Consolidated Plan**

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

<b>Agency Role</b>	<b>Name</b>	<b>Department/Agency</b>
CDBG Administrator	OVERLAND PARK	Planning and Development Services

**Table 1 – Responsible Agencies**

### **Narrative**

#### **Consolidated Plan Public Contact Information**

City of Overland Park  
Planning and Development Services  
Community Services Division  
Judith Paulette - Neighborhood Services Supervisor  
8500 Antioch Road  
Overland Park, KS 66212  
913-895-6339

## **AP-10 Consultation - 91.100, 91.200(b), 91.215(l)**

### **1. Introduction**

The city of Overland Park continues to make a strong effort to solicit public input for community development plans and actions. In the process of developing the Annual Action Plan, outreach activities utilized to gather public input included public hearings, community surveys, public notices, and organizational meetings.

City staff consulted with and continues to develop working relationships with adjacent jurisdictions, public agencies and non-profit organizations, such as Johnson County's Continuum of Care administered by United Community Services, the Kansas Housing Resources Corporation and other agencies and organizations to provide insight and assistance with identifying needs and better managing the city's consolidated planning process.

**Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).**

The City of Overland Park ensures of services provided within the jurisdiction through participation in the Johnson County Continuum of Care, where City staff is able to develop relationships with other local entities and social services provides through which collaborative projects can be identified.

The Johnson County Housing Authority is the public housing provider for residents within the City of Overland Park. City staff monitors data related to public housing utilization within the city in order to continue to understand the housing needs of the community.

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

Prompted by the intersection between homeless persons and the low and moderate income persons served through public service projects, the City of Overland Park staff attends meetings of the Johnson County Continuum of Care and participates in committees, such as the Housing Committee and Coordinated Entry. The City also provides funding for the stability of emergency shelters within the community.

The City of Overland Park provides financial support to the Human Service Fund through United Community Services, which supports local social services agencies in their efforts to address the needs of households in poverty through projects such as child care, mental and physical health, and financial literacy and education.

The City also provides financial support to Johnson County's Human Services Department, which administers emergency assistance for households experiencing homelessness or households at risk of homelessness in order to address housing instability within the community.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

While the City does not receive ESG funds, it participates in the Johnson County Continuum of Care and takes part in discussions related to these issues.

## 2. Agencies, groups, organizations and others who participated in the process and consultations

1	<b>Agency/Group/Organization</b>	City of Overland Park
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services - Children Services - Elderly Persons Services - Persons with Disabilities Services - Persons with HIV/AIDS Services - Victims of Domestic Violence Services - Homeless Services - Health Services - Education Services - Employment Services - Fair Housing Services - Victims

		Health Agency Other government - County Other government - Local Regional organization Civic Leaders Planning & Development Department Grantee Department Neighborhood Organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Lead-based Paint Strategy Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Economic Development Market Analysis Anti-poverty Strategy Needs Assessments/Strategic Plan
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Non-Housing CDBG funds are administered in the department's Strategic Planning Division, Neighborhood Services Section. Extensive staff analysis of recent program outcomes, existing community conditions, citizen comment, and follow-up consultations and research have informed discussion at many levels.
2	<b>Agency/Group/Organization</b>	City of Overland Park – CDBG Citizens’ Advisory Committee
	<b>Agency/Group/Organization Type</b>	Neighborhood Organization



	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy Needs Assessments
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Mayor appointed committee from community-wide applications. Consulted through the annual meeting schedule.
3	<b>Agency/Group/Organization</b>	City of Overland Park - Fair Housing Committee
	<b>Agency/Group/Organization Type</b>	Neighborhood Organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs Needs Assessments
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Mayor appointed committee from community-wide applications. Consulted through the annual meeting schedule.
4	<b>Agency/Group/Organization</b>	City of Overland Park - Neighborhood Conservation Program
	<b>Agency/Group/Organization Type</b>	Services - Housing Neighborhood Conservation Program Neighborhood Organization
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs Non-Homeless Community Development
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Advisory group members are appointed by individual neighborhoods, the Neighborhood Executive Committee (NEC), a grassroots leadership committee. Ongoing input from the NEC will help guide the Citizen Advisory Committee.

5	<b>Agency/Group/Organization</b>	City of Overland Park - Public Works Department
	<b>Agency/Group/Organization Type</b>	Services - Housing Other government - Local Public Works Department
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Housing Community Development
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Consulted through email, phone calls, and meetings.
6	<b>Agency/Group/Organization</b>	City of Overland Park - Parks Department
	<b>Agency/Group/Organization Type</b>	Business and Civic Leaders Neighborhood Organization
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Housing Community Development
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Consulted through email, phone calls, and meetings.
7	<b>Agency/Group/Organization</b>	United Community Services
	<b>Agency/Group/Organization Type</b>	Non-Profit Agency
	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Anti-poverty Strategy Needs Assessment

	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	UCS staff administers the local Continuum of Care. The agency holds an annual Human Service Summit for the entire Kansas City metro area. It gathers agencies, volunteers, governmental staff, business leaders and faith-based organizations to discuss common issues and spark opportunities for collaboration. UCS provides data analysis, leads collaborative planning and mobilize resources to enhance the availability and delivery of health and human services. This collaboration assures that availability of health and human services is enhanced to meet present and emerging needs.
8	<b>Agency/Group/Organization</b>	Johnson County Housing Services
	<b>Agency/Group/Organization Type</b>	Services – Housing Services – Persons with Disabilities Other government – County
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Needs Assessment Lead-based Paint Strategy Market Analysis
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Consulted through email, phone calls, and meetings.
9	<b>Agency/Group/Organization</b>	Johnson County Housing Authority
	<b>Agency/Group/Organization Type</b>	PHA
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Homeless Needs – Chronically homeless Homeless Needs – Families with children Homelessness Needs –Veterans Homelessness Needs – Unaccompanied youth

		Non-Homeless Special Needs Market Analysis
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Consulted through email, phone calls, and meetings.
10	<b>Agency/Group/Organization</b>	Johnson County Human Services
	<b>Agency/Group/Organization Type</b>	Services – Housing Services – Persons with Disabilities Other government – County
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Needs Assessment Lead-based Paint Strategy Market Analysis
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Consulted through email, phone calls, and meetings.

Table 2 – Agencies, groups, organizations who participated

### Identify any Agency Types not consulted and provide rationale for not consulting

Additional agencies were consulted in the development of the Action Plan through ongoing conversations within the community about the needs of Overland Park residents. These informal conversations throughout the year allow City staff to identify and explore new areas for future collaboration.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

<b>Name of Plan</b>	<b>Lead Organization</b>	<b>How do the goals of your Strategic Plan overlap with the goals of each plan?</b>
Continuum of Care	Johnson County Human Services	Addressing the needs of homelessness in our community and identifying available resources for low- to moderate income persons, including veterans.
2020-2024 Consolidated Plan	Johnson County, Kansas	We typically provide services to similar types of agencies, focusing on housing and emergency assistance programs.
Analysis of Impediments to Fair Housing Choice	Kansas City, Missouri	Plan identifies impediments to fair housing choice within Kansas City metropolitan area.

**Table 3 - Other local / regional / federal planning efforts**

## **AP-12 Participation - 91.401, 91.105, 91.200(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

The 2021 Annual Action Plan was developed through continuous feedback from the CDBG Advisory Committee regarding community needs. Advisory Committee members completed an evaluation of funding requests through agency presentations and reviewing applications for funding. Additional feedback was provided by the City of Overland Park City Council regarding community priorities and neighborhood needs. Citizens, public agencies, and other interested participants were given access to records and information related to the plan and associated projects in order to gather continuous feedback.

The draft Annual Action Plan was available for public comment from December 15, 2020 through January 07, 2021 and made available to the public on the city's website and the City Clerk's Office at Overland Park City Hall. A public hearing was held at the City Council meeting on January 11, 2021.

The city's Citizen Participation Plan (CPP) outlines policies and procedures to provide opportunities for the community to work in partnership with the city to identify needs and allocate CDBG funds. Residents, public agencies, and other interested participants were given access to records and information related to the plan and associated projects in order to gather continuous feedback.

## Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons
1	Public Meeting	Non-targeted/broad community	There were three public meetings held by the CDBG Advisory Committee. There were 9 applications submitted for review with 9 accepted. Grant presentations by applicants were held on two separate occasions; the Advisory Committee received and reviewed applications and submitted funding recommendations for the agencies that would receive funding.	During grant presentations by applicants, questions were asked of each applicant regarding how CDBG funding would be utilized, agency budget, record-keeping methods, and number of clients they anticipate serving.	There were no comments were not accepted.
2	Public Hearing	Non-targeted/broad community	The draft document was available for public comment from December 15, 2020 through January 07, 2021 and was made available to the public on the city's website and the City Clerk's Office at Overland Park City Hall. A public hearing was held at the City Council meeting on January 11, 2021.	No public comments were received during the public comment period or at the public hearing.	There were no comments were not accepted.

3	Newspaper Ad	Non-targeted/broad community	An ad was published within the Legal Record announcing a public comment period from December 15, 2020 through January 07, 2021 and announcing a public hearing on January 11, 2021. The draft document was made available to the public on the city's website and the City Clerk's Office at Overland Park City Hall.	No public comments were received during the public comment period or at the public hearing.	There were no comments were not accepted.
4	Internet Outreach	Non-targeted/broad community	A public notice was posted on the city's website announcing a public comment period from December 15, 2020 through January 07, 2021 and announcing a public hearing on January 11, 2021. The draft document was made available to the public on the city's website and the City Clerk's Office at Overland Park City Hall.	No public comments were received during the public comment period or at the public hearing.	There were no comments were not accepted.

**Table 4 – Citizen Participation Outreach**



## Expected Resources

### AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

#### Introduction

#### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Public-federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	700,000	0	0	700,000	2,100,000	An allocation of \$700,000 is anticipated annually; no program income is anticipated.

Table 5 - Expected Resources – Priority Table

#### Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The city provides funding to local agencies to assist with human service needs not eligible to apply for CDBG funding. In addition, because of the 15% cap on public service, when the city provides funding to the Continuum of Care, that program has the capacity to reach more people in need.

#### If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

There are no known publically-owned properties identified as appropriate to be used to address the needs identified in this plan.

## Discussion

The city of Overland Park has determined that if the 2021 CDBG allocation is less than the anticipated \$700,000, the grant funding will be calculated as follows:

1. All allocations will be reduced on a pro-rata basis for the amount below \$700,000; and
2. Public Service projects will not exceed 15% of the total allocation.

The city of Overland Park has determined that if the 2021 CDBG allocation exceeds the anticipated \$700,000, the grant funding will be calculated as follows:

1. Remaining funds will be allocated on a pro-rata basis to each Public Service project, with the total of Public Service projects not to exceed 15% of the total allocation;
2. Administration allocation will remain at \$100,000; and
3. Any additional funds will remain as unobligated funds.

The city of Overland Park has determined that unobligated funds will be allocated to Sudden Opportunity Projects, with priority to projects that meet CDBG Program Objectives.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Neighborhood Improvement and Stability	2020	2024	Non-Housing Community Development, Homeless		Non-Housing Community Development	CDBG: \$300,000	Public Facility of Infrastructure Activities other than Low/Moderate-Income Housing Benefit: 150 Households Assisted
2	Housing Rehabilitation	2020	2024	Affordable Housing		Neighborhood Improvement and Stability, Affordable Housing	CDBG: \$195,000	Homeowner Housing Rehabilitated: 27 Housing Units
3	Public Services	2020	2024	Non-Homeless Special Needs, Homeless, Affordable Housing, Non-Housing Community Development		Non-Housing Development	CDBG: \$105,000	Public service activities for Low/Moderate-Income Housing Benefit: 885 Individuals Assisted
4	Planning & Administration	2020	2024	Administration Cost Only		Administration	CDBG: \$100,000	Other: N/A

**Table 6 – Goals Summary**

## Goal Descriptions

1	<b>Goal Name</b>	Neighborhood Improvement and Stability
	<b>Goal Description</b>	Improvements to public infrastructure and facilities are needed to help the city address current and unfolding trends in aging neighborhoods, particularly those at greatest risk of becoming blighted.
2	<b>Goal Name</b>	Housing Rehabilitation
	<b>Goal Description</b>	Provide rehabilitation services to low and moderate-income households for minor home rehabilitation and accessibility improvements necessary to provide safe, decent and sanitary conditions.
3	<b>Goal Name</b>	Public Services
	<b>Goal Description</b>	Provision of funding to support public service programs that assist low and moderate-income households, including emergency financial assistance, childcare assistance, healthcare services, and supportive services.
4	<b>Goal Name</b>	Planning & Administration
	<b>Goal Description</b>	Costs related to the administration of the CDBG program and Fair Housing.

## **AP-35 Projects - 91.420, 91.220(d)**

### **Introduction**

The city of Overland Park proposes to undertake the following proposed projects and activities during Fiscal Year 2021 to address the priority needs and local objectives identified in the strategic plan. It is expected that approximately 550 households will be impacted by the activities of the 2021 proposed projects.

The city of Overland Park's Neighborhood Improvement Project and Johnson County Housing Services' Minor Home Repair Program will address prevention of slums and blight in the community. The project proposed by Friends of JCDS, Inc. will enhance the provision of accessible and affordable housing for individuals with disabilities. The remaining projects are public service projects that provide supportive services and emergency assistance to low and moderate-income households.

#	Project Name
1	City of Overland Park Neighborhood Improvement Project
2	Friends of JCDS, Inc.
3	Johnson County Housing Services
4	Catholic Charities of Northeast Kansas
5	Hillcrest Transitional Housing
6	Johnson County Interfaith Hospitality Network
7	Johnson County Park and Recreation District
8	Safehome
9	The Salvation Army
10	YMCA of Greater Kansas City
11	Planning and Administration

**Table 7 – Project Information**

### **Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

Funding is allocated to projects based on eligibility and prioritized based on the priority needs and local objectives identified in the strategic plan.

The city of Overland Park experiences obstacles in addressing underserved needs due to lack of community partners who are able to provide the program or project that will fill a gap or serve a need. City staff is regularly involved in community conversations related to underserved needs in order to develop new partnerships that can address community needs.

## AP-38 Project Summary

### Project Summary Information

1	<b>Project Name</b>	City of Overland Park Neighborhood Improvement Program
	<b>Target Area</b>	
	<b>Goals Supported</b>	Neighborhood Improvement and Stability
	<b>Needs Addressed</b>	Non-Housing Community Development
	<b>Funding</b>	CDBG: \$300,000
	<b>Description</b>	Improvements to public infrastructure and facilities.
	<b>Target Date</b>	12/31/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 150 households will benefit from this project.
	<b>Location Description</b>	Overland Park, Kansas
	<b>Planned Activities</b>	Improvements to public infrastructure and facilities.

2	<b>Project Name</b>	Friends of JCDS, Inc.
	<b>Target Area</b>	
	<b>Goals Supported</b>	Housing Rehabilitation
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$74,650.66
	<b>Description</b>	Accessibility improvements to a group home that provides permanent housing to adults served by Johnson County Developmental Supports
	<b>Target Date</b>	12/31/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 29 individuals will benefit from this project.
	<b>Location Description</b>	Overland Park, Kansas
	<b>Planned Activities</b>	Accessibility updates and improvements

3	<b>Project Name</b>	Johnson County Housing Services
	<b>Target Area</b>	
	<b>Goals Supported</b>	Housing Rehabilitation
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$120,349.34
	<b>Description</b>	Minor home repairs for income eligible households in Overland Park, Kansas
	<b>Target Date</b>	12/31/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 20 households will benefit from this project.
	<b>Location Description</b>	Overland Park, Kansas
	<b>Planned Activities</b>	Rehabilitation of owner-occupied single and multi-family homes, including health and safety issues, major mechanical systems, and stabilizing the structure of the property.

4	<b>Project Name</b>	Catholic Charities of Northeast Kansas
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$15,000
	<b>Description</b>	Emergency assistance for low-income households in crisis in Overland Park, Kansas
	<b>Target Date</b>	12/31/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 104 individuals will benefit from this project.
	<b>Location Description</b>	Overland Park, Kansas
	<b>Planned Activities</b>	Emergency assistance, including rent and utility payments

5	<b>Project Name</b>	Hillcrest Transitional Housing
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$18,750
	<b>Description</b>	Emergency services and assistance for homeless households within Overland Park, Kansas
	<b>Target Date</b>	12/31/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 120 individuals will benefit from this project.
	<b>Location Description</b>	Overland Park, Kansas
	<b>Planned Activities</b>	Temporary shelter for homeless households; financial assistance, including utility and rent payments for households transitioning into permanent housing

6	<b>Project Name</b>	Johnson County Interfaith Hospitality Network
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$7,500
	<b>Description</b>	Case management services for homeless households within Johnson County, Kansas
	<b>Target Date</b>	12/31/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 60 individuals will benefit from this project.
	<b>Location Description</b>	Overland Park, Kansas
	<b>Planned Activities</b>	Case management services



7	<b>Project Name</b>	Johnson County Park and Recreation District
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$13,125
	<b>Description</b>	Childcare assistance through scholarships for summer camp to low and moderate-income households in Overland Park, Kansas
	<b>Target Date</b>	12/31/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 24 individuals will benefit from this project.
	<b>Location Description</b>	Johnson County, Kansas
	<b>Planned Activities</b>	Childcare assistance for summer camp attendance and before and after school care attendance.

8	<b>Project Name</b>	Safehome
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$13,125
	<b>Description</b>	Emergency services and assistance for homeless households within Overland Park, Kansas
	<b>Target Date</b>	12/31/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 250 low and moderate-income individuals will benefit from this project.
	<b>Location Description</b>	Overland Park, Kansas
	<b>Planned Activities</b>	Financial assistance, including moving costs, utility and rent arrears and payments for households transitioning into permanent housing.

9	<b>Project Name</b>	The Salvation Army
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$26,250
	<b>Description</b>	Emergency assistance for low-income households in crisis within Overland Park, Kansas
	<b>Target Date</b>	12/31/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 132 individuals will benefit from this project.
	<b>Location Description</b>	Overland Park, Kansas
	<b>Planned Activities</b>	Emergency assistance, including rent, utility and mortgage payments

10	<b>Project Name</b>	YMCA of Greater Kansas City
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$11,250
	<b>Description</b>	Childcare assistance for summer day camp attendance
	<b>Target Date</b>	12/31/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 165 individuals will benefit from this project.
	<b>Location Description</b>	Johnson County, Kansas
	<b>Planned Activities</b>	Childcare assistance for before and after school programs and Summer Day Camp attendance

11	<b>Project Name</b>	City of Overland Park Planning & Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	Planning and Administration
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	\$100,000
	<b>Description</b>	CDBG program administrative and Fair Housing expenses
	<b>Target Date</b>	12/31/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	Overland Park, Kansas
	<b>Planned Activities</b>	Grant administration and Fair Housing costs

## **AP-50 Geographic Distribution - 91.420, 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

The city of Overland Park will not allocate CDBG funding geographically. Public infrastructure projects will be located in census block groups that exceed the 42.02% low and moderate-income threshold. Other CDBG funded projects will be available citywide to households that meet the income based eligibility criteria.

All CDBG funded projects will be targeted exclusively to low and moderate-income neighborhoods of Overland Park, Kansas. Funding is based on neighborhood need as revealed by Neighborhood Indicators and as described by community feedback.

### **Geographic Distribution**

Target Area	Percentage of Funds

**Table 8 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

In an effort to provide neighborhood stability in the older sections of the city, the city of Overland Park has implemented a neighborhood task force to study the needs of older neighborhoods in the city. The city's Neighborhood Services department holds regular meetings with neighborhood leaders for their feedback on the improvements needed in their communities and to discuss how not addressing issues will allow for disrepair in these communities and cause otherwise livable neighborhoods to become blighted.

### **Discussion**

The city of Overland Park seeks to target those areas HUD has indicated to be in the low to moderate-income areas by providing improvement projects for streets, street lighting, neighborhood parks, curbs, sidewalks and other public amenities that will keep neighborhoods safe and livable.

## **AP-75 Barriers to affordable housing -91.420, 91.220(j)**

### **Introduction**

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

The City utilizes extensive data analysis termed “Neighborhood Indicators,” which use more than a dozen sources of geographically-linked data on housing stock, occupancy, homeownership, population, income, code enforcement, and crime-related incidents. A weighted scoring system applied to data from the past five years helps to identify emerging trends and effects of external factors, such as changing social and economic conditions. The City will continue to evaluate how public policies impact affordable housing through the comparison of the data to new programs, such as the City's new Rental Licensing Program, which will address code deficiencies within rental housing in Overland Park.

In July 2017, the City initiated a rental licensing program that requires bi-annual inspections of all rental properties. The program’s goal is to pro-actively address property maintenance code violations and improve conditions of all residential rental units.

The City has an advisory committee for Fair Housing, organized by Council resolution. The group has embarked on a strategic planning effort to re-focus its activities to support affirmatively further fair housing.

## **AP-85 Other Actions - 91.420, 91.220(k)**

### **Introduction**

During years 2020-2024, the city of Overland Park plans to focus its CDBG resources to make neighborhood improvements in the low and moderate-income areas of the city. Neighborhood Indicators have shown that these areas may become blighted if actions are not taken during the next five years to prevent deteriorating conditions.

Focus will be placed on minor home rehabilitation, street reconstruction, street lighting improvements, new curbs and sidewalks, and public amenities, such as small pocket parks with park benches and walking trails.

### **Actions planned to address obstacles to meeting underserved needs**

Advertise funding and grant opportunities in local newspapers, the city's website and quarterly citywide newsletters that funds are available to assist with:

1. Neighborhood improvements, such as street reconstruction, curbs, sidewalks and improved street lighting;
2. Minor home repairs; and
3. Accessibility updates or improvements.

### **Actions planned to foster and maintain affordable housing**

The city of Overland Park provides funding to Johnson County Human Services for the Minor Home Rehabilitation Program, which strengthens neighborhoods through improvements to the quality of existing housing for low and moderate-income households. Financial support for this program fosters and maintains affordable housing by assisting low-income households with maintaining the safety of their housing through home repair projects that they may not otherwise be able to address. The city will also continue to provide match funding to Johnson County's HOME Program in order to increase the number of low-income households that will be able to receive home rehabilitation projects that are vital to the long-term stability of their houses.

Funding is also provided to Catholic Charities, Hillcrest Transitional Housing, The Salvation Army, and Johnson County, which provide emergency assistance to households with housing instability. These programs assist low-income households in maintaining their housing, as well as providing case management services to connect households to affordable housing options within the community.

In 2017, the city began a rental licensing program that requires bi-annual inspections of all rental properties. Its aim is to proactively address property maintenance code violations and improve conditions of all residential rental units.

### **Actions planned to reduce lead-based paint hazards**

Johnson County Housing Program will address all minor home repair projects that will potentially disturb lead-based paint in compliance with 24 CFR Part 35. The county has staff trained in Lead Safe Practices, certified as lead-based paint inspectors and risk assessors, along with several contractors certified as lead-based abatement supervisors and certified lead-based workers. The terms and conditions established in the city's contract with the county for the MHR program require the county to meet federal rules and regulations regarding lead-based paint. The city approves the scope of work for each project as well as each Tier II Environmental Review Reports and monitors program compliance with lead-based paint requirements. When lead-based paint hazards are identified, city staff and Johnson County staff work together to assure the correct measures are taken to protect occupants and workers.

### **Actions planned to reduce the number of poverty-level families**

This is a countywide, statewide and nation-wide effort. The city of Overland Park will continue to look for opportunities for collaboration in efforts that reduce the stress of poverty-level families through efforts towards providing safe neighborhoods, neighborhood stabilization programs, education opportunities, and housing stabilization services and assistance.

Through a long-standing collaboration with United Community Services, the city provides funding annually to the Human Services Fund to provide financial support to various social service agencies that provide services to low-income households. This collaboration ensures that the needs of those who live and work within the city are identified and addressed.

The city will also continue to support Johnson County's Minor Home Repair Program for low-income households. In addition, the city introduced the Rental Licensing Program through the Community Services Division, which addresses deficiencies within rental housing.

### **Actions planned to develop institutional structure**

The city of Overland Park's Planning and Development Department manages the administration of the Community Development Block Grant Program. In 2016, the city undertook a multi-departmental restructuring for the administration of all aspects of the CDBG program, including but not limited to segregation of duties, appropriate legal support, and cross-training for the environmental review process.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

The city of Overland Park will continue to work with the Johnson County Continuum of Care in order to monitor the impact of the services provided by agencies with projects funded through CDBG.

Additionally, the city of Overland Park will continue to provide support for the housing stability needs of community members with grants to Johnson County's financial assistance programs through the city's general funds. The city will also continue to collaborate with United Community Services to provide

financial support to local social service agencies that provide vital stabilization services to low-income households within the community.

### **Discussion**

The Strategic Plan of the 2020-2024 Consolidated Plan reflects areas of intent for how the anticipated CDBG funding will be implemented and shows the efforts planned for neighborhood improvements.



## Program Specific Requirements

### AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

#### Introduction

As shown below, 90% of all CDBG funding received will be directed to eligible program activities that benefit persons of low and moderate-income. The city has not participated in any of the activities listed below in items 1-5.

If needed, the city will have additional funding available for any urgent need activity that may arise for income-eligible persons or areas.

#### Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate-income	90.00%

Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate-income. Specify the years covered that include this Annual Action Plan.

#### Discussion

Other than administrative cost, Overland Park consistently spends its CDBG dollars to benefit low and moderate-income persons and only provide neighborhood improvements in block groups that are determined by HUD to be CDBG eligible areas.