

**NOTICE OF AVAILABILITY FOR REVIEW AND COMMENT ON THE CITY OF
OVERLAND PARK'S COMMUNITY DEVELOPMENT BLOCK GRANT
2019 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**

Date of Publication: February 25, 2020

City of Overland Park
8500 Antioch Road
Overland Park, Kansas 66212
(913) 895-6192

Notice is hereby given to all interested agencies, groups and residents of Overland Park that the City's CDBG 2019 Consolidated Annual Performance and Evaluation Report (CAPER) is available for review and comment. The CAPER evaluates the City's use of federal Community Development Block Grant funds (CDBG) received from the U.S. Department of Housing and Urban Development (HUD) during the 2019 program year.

The CAPER identifies activities undertaken and/or completed during the period of January 1 to December 31, 2019. The report assesses the City's activities and accomplishments in relation to the 2015-2019 Consolidated Plan and the 2019 Annual Action Plan. The CAPER will be submitted to HUD on or before March 31, 2020.

A copy of the CAPER will be available for review or comment beginning on February 25, 2020 through March 11, 2020. The public is welcome to review the 2019 CAPER at any of the locations listed below:

- City of Overland Park, City Clerk's Office: City Hall, 8500 Santa Fe Drive
- City of Overland Park, Community Services Office: Myron Scafe Building, 8500 Antioch Road
- Johnson County Central Resource Library: 9875 West 87th Street
- City of Overland Park's website: www.opkansas.org

The Governing Body of Overland Park will conduct a public hearing on the matter at its regularly scheduled meeting to be held at 7:30 p.m. on Monday, March 16, 2020 in Council Chambers, City Hall, 8500 Santa Fe Drive, Overland Park, KS 66212. The public is welcome to attend the meeting and to comment regarding the 2019 CAPER.

For questions regarding the 2019 CAPER, please contact:
Julie Smith, Grants Program Coordinator – 8500 Antioch Road – 913/895-6192

Written comments can be submitted to:

Julie Smith: julie.smith@opkansas.org

OR

City of Overland Park - Neighborhood Services
8500 Antioch Road
Overland Park, KS 66212



ABOVE AND BEYOND. BY DESIGN.

City of Overland Park

**2019 Community Development Block Grant
Consolidated Annual Performance and Evaluation Report (CAPER)**

Submitted to:
U.S. Department of Housing and Urban Development

Prepared By:
City of Overland Park Planning and Development Department

CAPER

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

During the 2019 Program Year, which covered the period of January 1, 2019 through December 31, 2019, a total of \$1,062,936.05 in CDBG funds was disbursed in the following categories:

Public Facilities and Infrastructure Projects	\$761,000.00
Housing Projects	\$106,953.39
Public Service Projects	\$72,735.99
Planning & Administration	\$122,246.67

The CDBG funding expended during the 2019 Program Year included funds from the City's 2019 allocation, remaining funds from the 2017 and 2018 allocations, as well as unobligated funds from the 2014, 2015, and 2016 allocations.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administrative Services	Admin Cost Only	CDBG: \$122,246.67	Other	Other	1	1	100.00%	1	1	100.00%
City Funded Public Service Projects	Emergency and Utility assistance	City General Funds Budget: \$130,200.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	21,826	7,275.33%			
HOME Projects	Affordable Housing Homeless	HOME: \$524,000.00	Homeowner Housing Rehabilitated	Household Housing Unit	15	25	166.67%			
Minor Home Repair	Affordable Housing	CDBG: \$106,953.39	Homeowner Housing Rehabilitated	Household Housing Unit	140	89	63.57%	22	10	45.45%
Public Facilities and Infrastructure Improvements	Homeless Non-Housing Community Development	CDBG: \$761,000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	250	1,946	778.40%	96	100	104.17%
Public Services	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$72,735.99	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	1,505	602.00%			
Public Services	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$72,735.99	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted				226	123	54.42%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Overland Park's 2015-2019 Consolidated Plan identified the following objectives, as highest priority needs:

1. *Non-housing Community Development, including public facilities, public improvements, and infrastructure:*

The City of Overland Park completed a street reconstruction project in the Gregory Meadows Neighborhood during the 2019 Program Year. A total of \$600,000 of CDBG funds was expended on this project. The project included upgrading the street to City standards for width, stormwater management, lighting and walkability.

In addition, Friends of JCDS completed a project with \$161,000.00 of unobligated funds from the FY2014, 2015, 2016, and 2018 allocations for the acquisition and rehabilitation of a single-family house to provide affordable housing to the clients of Johnson County Developmental Supports.

2. *Single-Unit Housing Rehabilitation:* The City of Overland Park provides funding for single-unit housing rehabilitation through Johnson County Housing Services' Minor Home Repair Program. A total of \$106,953.39 of CDBG funds were expended on projects from the Minor Home Repair Program during the 2019 Program Year.
3. *Public Services:* The City of Overland Park disbursed \$72,735.99 of CDBG funds to five public service agencies that provided supportive services and financial assistance to low and moderate income households. The public service agencies included Catholic Charities of Northeast Kansas, Hillcrest Transitional Housing, Johnson County Interfaith Hospitality Network, Johnson County Park and Recreation District and The Salvation Army.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	149
Black or African American	130
Asian	9
American Indian or American Native	4
Native Hawaiian or Other Pacific Islander	0
Black or African American and White	12
Other multi-racial	13
Total	317
Hispanic	47
Not Hispanic	270

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The above table includes data for the persons served through Friends of JCDS's group home project, Johnson County Housing Services' Minor Home Repair Program and through the public service projects completed by Catholic Charities of Northeast Kansas, Hillcrest Transitional Housing, Johnson County Interfaith Hospitality Network, Johnson County Park and Recreation District and The Salvation Army.

As of the 2017 American Community Survey, the following demographics apply to the City of Overland Park:

White	84.0%
Black or African American	5.0%
Asian	7.5%
American Indian or American Native	0.3%
Native Hawaiian or Other Pacific Islander	0.1%
Other	0.8%
Hispanic	6.3%
Not Hispanic	93.7%

The racial and ethnic composition of families assisted is similar to the overall demographics of Overland Park, with the exception of a greater ratio of Black or African American persons served by Public Service projects compared to the general population.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$730,536.00	\$1,062,936.05
General Fund	City General Funds	\$130,200.00	\$130,200.00
Other	HOME Match	\$144,014.92	\$00.00

Table 3 - Resources Made Available

Narrative

The City of Overland Park's FY2019 CDBG award was \$730,536, of which \$672,513.87 was allocated to 2019 projects. The City received its FY2019 formula allocation in the fourth quarter of the program year, which left limited time for subrecipients to perform funded activities and seek reimbursement within 2019. In order to ensure subrecipients were able to maximize the impact of their grant funds, the performance period for FY2019 grant agreements between the City and subrecipients was lengthened to January 1, 2019 through June 30, 2020. The majority of expenditures covered by these agreements will be reported in the 2020 CAPER.

Similarly, projects approved within the 2018 Annual Action Plan did not receive funding awards until the fourth quarter of 2018, which resulted in a delay of the disbursement of 2018 funds within the 2018 Program Year; therefore, the majority of the funds expended during the 2019 Program Year were from 2018 projects.

The City's General Fund provided \$130,200 of funding for 2019 Public Services grants, which include Johnson County Emergency and Utility Assistance programs and the Johnson County Human Services Fund. Funding available through the HOME Match includes the funds allocated from 2017, 2018, and 2019.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Overland Park does not target funding to a specific geographic area. Agencies receiving CDBG Public Services funds through the City of Overland Park provide assistance to Overland Park residents based on the applicant's low to moderate income eligibility.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City's CDBG Public Services allocation is leveraged with multiple awards from the City's General Fund. In 2019, \$130,200 was provided to support local non-profit agencies that deliver services to meet the various needs of low and moderate-income households. In addition, some of these funds were matched \$1:\$1 by Johnson County and various other public and private entities. This partnership allows a wider range of agencies access to resources than is possible through CDBG funding alone.

Johnson County Housing Services administers the HOME Program. The City of Overland Park provided \$51,062.37 as the 25% cash match for 2019 to the HOME Program.

The City of Overland Park does not receive Emergency Solutions Grant (ESG) funds.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units		
Number of non-homeless households to be provided affordable housing units		
Number of special-needs households to be provided affordable housing units		
Total		

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance		
Number of households supported through the production of new units		
Number of households supported through the rehab of existing units	22	10
Number of households supported through the acquisition of existing units		
Total	22	10

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Overland Park does not provide on-going rental assistance and does not construct or manage affordable housing units with CDBG funds. Funding for emergency assistance is provided through subrecipient awards to public service agencies funded with CDBG and from the City's General Fund.

Johnson County Housing Services completed 10 housing rehabilitation projects with CDBG funds through their Minor Home Repair Program during the 2019 Program Year.

Friends of JCDS completed a project for the acquisition and rehabilitation of a single-family house to provide affordable housing to the clients of Johnson County Developmental Supports.

Discuss how these outcomes will impact future annual action plans.

City staff and Johnson County Housing Services staff will continue to have ongoing discussions regarding ways to directly impact the needs of the applicants requesting assistance within the Minor Home Repair Program, as the cost of repairs has consistently increased over time. Per-project spending limits for

CDBG-funded homeowner rehabilitation activities was recently reviewed and adjusted to reflect the monetary impact of regulatory compliance and any inflationary pressure on costs related to labor and materials.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	165	N/A
Low-income	101	N/A
Moderate-income	51	N/A
Total	317	N/A

Table 7 – Number of Households Served

Narrative Information

The above table includes data for the persons served through Friends of JCDS's group home project, Johnson County Housing Services' Minor Home Repair Program and through the public service projects completed by Catholic Charities of Northeast Kansas, Hillcrest Transitional Housing, Johnson County Interfaith Hospitality Network, Johnson County Park and Recreation District and The Salvation Army.

The number of households served by CDBG projects remains reasonably consistent over time. The median income for Johnson County, Kansas in 2019 was \$82,700.00. Persons that were served through the projects funded by CDBG are required to have a household income of no more than 80% of the median income, based on their respective household size.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Overland Park provides funding to local non-profit agencies that work with households experiencing homelessness or those at risk of homelessness, such as Catholic Charities of Northeast Kansas, Hillcrest Transitional Housing, Johnson County Interfaith Hospitality Network, and The Salvation Army. These agencies provide direct services to qualified Overland Park applicants.

Addressing the emergency shelter and transitional housing needs of homeless persons

Organizations within Johnson County continue to seek out ways to expand and strengthen housing options for households experiencing homelessness. Current options are primarily for households with dependent children and are often not available for immediate housing. Immediate shelter is often arranged by diversion to a doubled-up situation or through a system of one-night hotel vouchers until shelter beds are available or the household is accepted into a rapid re-housing program. In addition, a portion of transitional housing beds within the county are being converted to rapid re-housing beds in order to be more responsive to a range of needs for assistance and support among persons experiencing homelessness. Currently, steps are being taken in conjunction with adjoining counties to build a unified system that brings together prevention, diversion, and emergency permanent housing resources, incorporates service prioritization and offers individualized support to stabilize homeless households.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In 2019, the City of Overland Park allocated CDBG funds to assist low and moderate-income households and households experiencing homelessness by providing funding to the following agencies:

1. *Catholic Charities of Northeast Kansas*: assists low and moderate income households with emergency assistance, such as rental and utility assistance
2. *Hillcrest Transitional Housing*: provides housing assistance to households transitioning from homelessness into permanent housing from their transitional housing program
3. *Johnson County Interfaith Hospitality Network*: provides case management services for households experiencing homelessness

4. *Johnson County Parks and Recreation*: provides assistance for day camp programs to allow working parents the opportunity to send their children to summer camp
5. *The Salvation Army*: assists low and moderate income households with emergency assistance, such as rental and utility assistance

The City of Overland Park also provided funding through City General Funds to provide additional emergency assistance to Overland Park residents:

1. *Johnson County Emergency Assistance Program*: assists low and moderate income households with emergency assistance, such as rental and mortgage assistance
2. *Johnson County Utility Assistance Program*: assists low and moderate income households with utility assistance

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Overland Park does not provide permanent housing, but provides funding to public service agencies in order to direct emergency assistance to households within Overland Park that are at risk of homelessness or are currently experiencing homelessness.

In addition, City staff participates with the Johnson County Continuum of Care, which provides opportunities to build relationships between the City and organizations directly serving homeless individuals and families.

Overland Park will continue funding homeless services such as rapid re-housing programs and provide funding for case management services beyond short-term rental assistance in order to build the capacity of households to prevent a series of events that could result in households' losing their housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Johnson County Housing Authority provides public housing vouchers for residents of the City of Overland Park. JCHA provides resources and services to meet the housing needs of residents across Johnson County, including Overland Park residents. The City of Overland Park has allocated funding through CDBG funds and City general fund to local agencies that provide services to support the housing needs of local residents.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Johnson County Housing Authority provides resources to participants of the Housing Choice Voucher program that support homeownership opportunities, such as the Family Self Sufficient Program and the Homebuyer Assistance Program.

Actions taken to provide assistance to troubled PHAs

The Johnson County Housing Authority is not a troubled agency and the City of Overland Park has established communication with the County to ensure that if any issues were identified, they would be addressed adequately and in a timely manner.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In 2016, Overland Park's City Council approved the implementation of a new Rental Licensing Program. This program was developed as a response to declining neighborhood conditions, problem properties and the condition of housing stock in the city, especially among single-family dwellings and duplex/townhome rental units.

The Rental Licensing Program began inspections in July of 2017. This program addresses the pattern of property maintenance neglect that often goes unchecked when a vulnerable population of rental tenants do not know or are afraid to advocate with their property owner for property improvements. Social service agencies have reported anecdotal connections between incidence and severity of property neglect and whether or not there is a local regulation to curb irresponsible rental property management. In addition to improving housing conditions, other aims of the program are to promote family stability by reducing unnecessary tenant relocations due to poor housing conditions, and to prevent financial and other losses to persons of low and moderate income due to frequent moves, which are known barriers to affordable housing and increase the risk of homelessness.

The City of Overland Park has a "Resource Guide" listed on its website for residents seeking assistance or resources. We also often refer callers to Johnson County's extensive website "My Resource Connection" to assist individuals to locate relevant resources across the Kansas City metro. The site allows searches by zip code for affordable rental housing, food pantries, transportation, health and medicine, counseling, employment, as well as many other services.

The "My Resource Connection" is maintained and hosted by Johnson County. A significant contribution of the data compiled comes from United Way 211 of Greater Kansas City, various departments within Johnson County government, and the Unified Government of Wyandotte County and Kansas City, KS.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In 2019, Overland Park provided funding to the following agencies to help meet underserved needs: *Catholic Charities, Friends of JCDS, Hillcrest Transitional Housing, Johnson County Housing Services, Johnson County Interfaith Hospitality Network, Johnson County Park and Recreation, The Salvation Army, and United Community Services.*

The City continues to support and participate in initiatives of the Johnson County Continuum of Care to help meet underserved needs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

According to City of Overland Park development records, 45.3% of single-family housing units within the City's boundaries were built prior to 1980, which includes the construction time period of greatest likelihood for lead-based paint hazards. Overland Park agreement with Johnson County Housing Services for the Minor Home Repair Program includes terms and conditions that require lead based paint safe work practices and remediation activities when necessary. Johnson County Housing Services has staff trained in Lead Safe Work Practices as lead-based paint inspectors and risk assessors, along with several contractors certified as lead-based abatement supervisors and certified lead based-workers.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Overland Park's 2015-2019 Consolidated Plan recognizes the City lacks enough resources and capacity to effectively target the issue of poverty by itself. The City does not provide services directly to individuals, but provides grant funding to various agencies in order to assist households with incomes at or below the poverty level threshold.

Related to reducing poverty, the highest priority Plan objective is to support neighborhood revitalization strategies to improve conditions where people live. The City has undertaken a systematic and broad analysis of factors to identify and monitor neighborhoods, then provide concentrated resources to those most at risk of decline. The data set uses diverse factors, such as participation in the elementary school free and reduced-rate lunch program, rate of homeowner-occupied housing, property maintenance violations, part-one crime rate, age of housing stock, property values, etc., to spot trends and identify areas where resources need to be concentrated to reverse or prevent further decline. (See attached maps, "Neighborhood Indicators")

The City tracks the rate of enrollment in the free and reduced rate lunch program at neighborhood elementary schools as a means of helping to identify pockets of poverty. In one elementary school, approximately 85% of its enrollees are qualified for this food assistance. Four CDBG-eligible neighborhoods surround the school site. It has been an easy decision for the City to take steps to make extra resources available to this area.

The extent of need and the declining resources available for publicly funded assistance programs also require community partnerships whenever possible. Through partnership with Johnson County, City residents have access to one of six Community Outreach Centers, with a variety of resources, including a Self-Reliance program. The City assists by providing funds to help qualified individuals or families with financial assistance and services. Through CDBG awards, the City funds activities specifically designed to move people out of poverty, such as childcare for parents who are working or seeking an education, self-sufficiency programs that move participants toward financial goals or transition from homelessness to permanent housing. The City continues to provide grants to United Community Services to assist families living with incomes below the poverty line.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Overland Park actively seeks to hire or appoint persons who represent the diversity of the community to both staff and volunteer positions. The CDBG Citizens' Advisory Committee is drawn from throughout the community and includes persons living or working in areas that are either CDBG eligible or adjacent to areas that are low and moderate income qualified.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Overland Park has several public-private cooperation agreements, including, but not limited to: United Community Services, to deliver social services to Overland Park residents on the City's behalf and Johnson County Human Services, to provide homeowner housing rehabilitation services. City staff actively participates in the Johnson County Continuum of Care.

The City invited a broad representation of persons from the real estate and rental housing industry to participate with neighborhood leaders and others in discussions regarding the development of the Rental Licensing Program. City staff and elected officials take leadership roles in a variety of initiatives sponsored by the Mid-America Regional Council (MARC). That group has distinguished itself on a national level by its success at cultivating public/private partnerships to identify and solve key regional issues, most of which are related to housing, transportation and employment.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City has undertaken a systematic and broad analysis of factors to identify and monitor neighborhoods at risk of decline. The data set uses diverse factors, such as participation in the elementary school free and reduced-rate lunch program, rate of homeowner-occupied housing, property maintenance violations, Part One Crime rate, age of housing stock, property values, etc., to spot trends and identify areas where resources need to be concentrated to reverse or prevent further decline.

Overland Park market rental rates are the highest in the Kansas City Metro area. Conditions in some individual units are not necessarily superior to other areas. While the City has not been able to attract development of new low- to moderate income housing, it is making a strong effort to improve the quality of existing housing, especially of rental housing, via a proposal to require a license to operate rental units. Persons with disabilities, families with mixed immigration status and others caught in the cycle of poverty and homelessness often must cope with substandard housing or accept discriminatory practices by operators who are not subject to local regulation.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Overland Park maintains all project files, rules and procedures applicable to CDBG projects. CDBG sub-grantees must sign a grant agreement that details their obligations to the City. The majority of subgrantees also receive CDBG funds annually from Johnson County, which requires them to attend training each year on CDBG rules and regulations, records to be maintained, purchasing policies, minority and women business procedures, Davis-Bacon and related Acts, if applicable to the activity.

The Overland Park grant agreement includes rules and regulations, files and records to be maintained, purchasing policies, income verification procedures, non-discrimination policy, Age and ADA discrimination prevention. Recipients receiving over \$750,000 in Federal dollars within the agency are asked to submit a Single Audit report with their grant documents.

Staff maintain contact with subgrantees throughout the term of the grant, including quarterly reviews. Formal and informal site visits and file reviews are completed periodically to identify potential problem areas and to assure compliance with the program. Documentation and on-site monitoring visits are done at the close-out of the grant and results are placed in the grant file.

The County administers the HOME and Minor Home Repair Program and monitoring is performed on an annual basis. The monitoring is structured to review the following areas: overall administrative program documentation and compliance, eligibility determination, and general program policies and fiscal transactions.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

On February 5, 2020, the City Council's Community Development Committee reviewed the draft 2019 Consolidated Annual Performance Evaluation Report (CAPER). Additionally, a public notice was submitted to City committees and boards, news outlets and neighborhood leaders, as well as published in the Legal Record. Beginning on February 25, 2020, the 2019 CAPER was posted on the City's website for public comment, as well as paper copies were made available at City Hall, the Community Services Office and at the Johnson County Central Resource Library.

On March 16, 2020, the City Council will conduct a public hearing to receive public comment on the 2019 CAPER. All comments received from the public will be included in the report.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Overland Park continues to provide effective public services to low and moderate income residents of the City. It collaborates with other entities to coordinate efforts and use resources wisely.

The City is currently working with Johnson County Housing Services to identify ways in which capacity issues can be addressed in order to increase the impact of the Minor Home Rehabilitation Program.

During the 2019 Program Year, the City worked to meet timely expenditures of funds, especially due to the availability of funds from multiple allocations.

Any program subject to complex regulations requires staff and administrators to constantly stay in step with program changes and advances in technology. As more reporting functions transition to the online IDIS system, it is evident to staff and administrators that effort spent in mastering the systems HUD offers will translate into direct benefit for us. Overland Park is in on-going process of cross-training staff and increasing overall depth of knowledge to support program changes on both the local and Federal level.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

ATTACHMENTS

1. PR-26 CDBG Financial Summary Report
2. Public Notice
3. Neighborhood Indicator Maps
 - a. CDBG Eligible Areas
 - b. Measure of Need
 - c. Median Appraised Value
 - d. Part One Crimes
 - e. Property Maintenance
 - f. Single-Family Absentee Ownership



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2019
OVERLAND PARK , KS

DATE: 01-22-20
TIME: 11:41
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	695,520.51
02 ENTITLEMENT GRANT	730,536.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,426,056.51

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	940,689.38
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	940,689.38
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	122,246.67
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,062,936.05
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	363,120.46

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	940,689.38
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	940,689.38
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2018 PY: 2019 PY: 2020
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	940,689.38
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	940,689.38
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	72,735.99
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	72,735.99
32 ENTITLEMENT GRANT	730,536.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	730,536.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.96%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	122,246.67
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	122,246.67
42 ENTITLEMENT GRANT	730,536.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	730,536.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.73%



Office of Community Planning and Development
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	11	288	6336594	Friends of JCDS House Purchase	03B	LMC	\$161,000.00
					03B	Matrix Code	\$161,000.00
2018	1	277	6256051	Gregory Meadows Street Reconstruction Project	03K	LMA	\$59,317.18
2018	1	277	6267954	Gregory Meadows Street Reconstruction Project	03K	LMA	\$240,682.82
2018	1	277	6320188	Gregory Meadows Street Reconstruction Project	03K	LMA	\$300,000.00
					03K	Matrix Code	\$600,000.00
2018	6	283	6315903	Hillcrest Transitional Housing	03T	LMC	\$11,404.67
					03T	Matrix Code	\$11,404.67
2018	8	285	6256051	Johnson County Park and Recreation Camps	05L	LMC	\$3,694.00
2018	8	285	6315903	Johnson County Park and Recreation Camps	05L	LMC	\$12,446.78
					05L	Matrix Code	\$16,140.78
2018	5	281	6296408	Catholic Charities Emergency Assistance	05Q	LMC	\$11,595.21
2018	6	282	6315903	Hillcrest Rapid Re-housing Program	05Q	LMC	\$13,595.33
2018	9	286	6315903	The Salvation Army Emergency Assistance	05Q	LMC	\$10,000.00
					05Q	Matrix Code	\$35,190.54
2018	7	284	6315903	IHN Case Management Services	05Z	LMC	\$10,000.00
					05Z	Matrix Code	\$10,000.00
2017	2	271	6256051	Minor Home Repair Program	14A	LMH	\$36,375.58
2017	2	271	6296408	Minor Home Repair Program	14A	LMH	\$53,700.31
2017	2	271	6315903	Minor Home Repair Program	14A	LMH	\$16,877.50
					14A	Matrix Code	\$106,953.39
Total							\$940,689.38

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	6	283	6315903	Hillcrest Transitional Housing	03T	LMC	\$11,404.67
					03T	Matrix Code	\$11,404.67
2018	8	285	6256051	Johnson County Park and Recreation Camps	05L	LMC	\$3,694.00
2018	8	285	6315903	Johnson County Park and Recreation Camps	05L	LMC	\$12,446.78
					05L	Matrix Code	\$16,140.78
2018	5	281	6296408	Catholic Charities Emergency Assistance	05Q	LMC	\$11,595.21
2018	6	282	6315903	Hillcrest Rapid Re-housing Program	05Q	LMC	\$13,595.33
2018	9	286	6315903	The Salvation Army Emergency Assistance	05Q	LMC	\$10,000.00
					05Q	Matrix Code	\$35,190.54
2018	7	284	6315903	IHN Case Management Services	05Z	LMC	\$10,000.00
					05Z	Matrix Code	\$10,000.00
Total							\$72,735.99

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	10	287	6256051	City of Overland Park Administration	21A		\$52,688.64
2018	10	287	6267954	City of Overland Park Administration	21A		\$7,272.26



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	10	287	6288009	City of Overland Park Administration	21A		\$23,552.25
2018	10	287	6296408	City of Overland Park Administration	21A		\$7,696.93
2018	10	287	6308617	City of Overland Park Administration	21A		\$7,406.25
2018	10	287	6315903	City of Overland Park Administration	21A		\$1,383.67
2019	9	289	6336594	City of Overland Park Administration	21A		\$22,246.67
Total					21A	Matrix Code	\$122,246.67

**NOTICE OF AVAILABILITY FOR REVIEW AND COMMENT ON THE CITY OF
OVERLAND PARK'S COMMUNITY DEVELOPMENT BLOCK GRANT
2019 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**

Date of Publication: February 25, 2020

City of Overland Park
8500 Antioch Road
Overland Park, Kansas 66212
(913) 895-6192

Notice is hereby given to all interested agencies, groups and residents of Overland Park that the City's CDBG 2019 Consolidated Annual Performance and Evaluation Report (CAPER) is available for review and comment. The CAPER evaluates the City's use of federal Community Development Block Grant funds (CDBG) received from the U.S. Department of Housing and Urban Development (HUD) during the 2019 program year.

The CAPER identifies activities undertaken and/or completed during the period of January 1 to December 31, 2019. The report assesses the City's activities and accomplishments in relation to the 2015-2019 Consolidated Plan and the 2019 Annual Action Plan. The CAPER will be submitted to HUD on or before March 31, 2020.

A copy of the CAPER will be available for review or comment beginning on February 25, 2020 through March 11, 2020. The public is welcome to review the 2019 CAPER at any of the locations listed below:

- City of Overland Park, City Clerk's Office: City Hall, 8500 Santa Fe Drive
- City of Overland Park, Community Services Office: Myron Scafe Building, 8500 Antioch Road
- Johnson County Central Resource Library: 9875 West 87th Street
- City of Overland Park's website: www.opkansas.org

The Governing Body of Overland Park will conduct a public hearing on the matter at its regularly scheduled meeting to be held at 7:30 p.m. on Monday, March 16, 2020 in Council Chambers, City Hall, 8500 Santa Fe Drive, Overland Park, KS 66212. The public is welcome to attend the meeting and to comment regarding the 2019 CAPER.

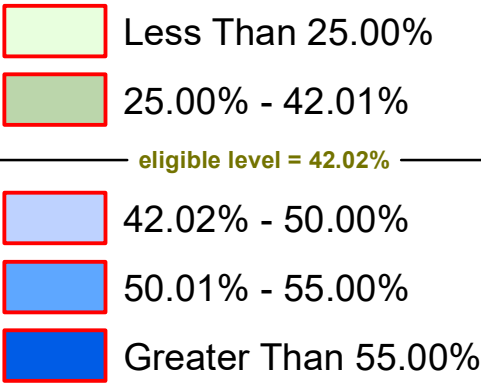
For questions regarding the 2019 CAPER, please contact:
Julie Smith, Grants Program Coordinator – 8500 Antioch Road – 913/895-6192

Written comments can be submitted to:
Julie Smith: julie.smith@opkansas.org
OR
City of Overland Park - Neighborhood Services
8500 Antioch Road
Overland Park, KS 66212

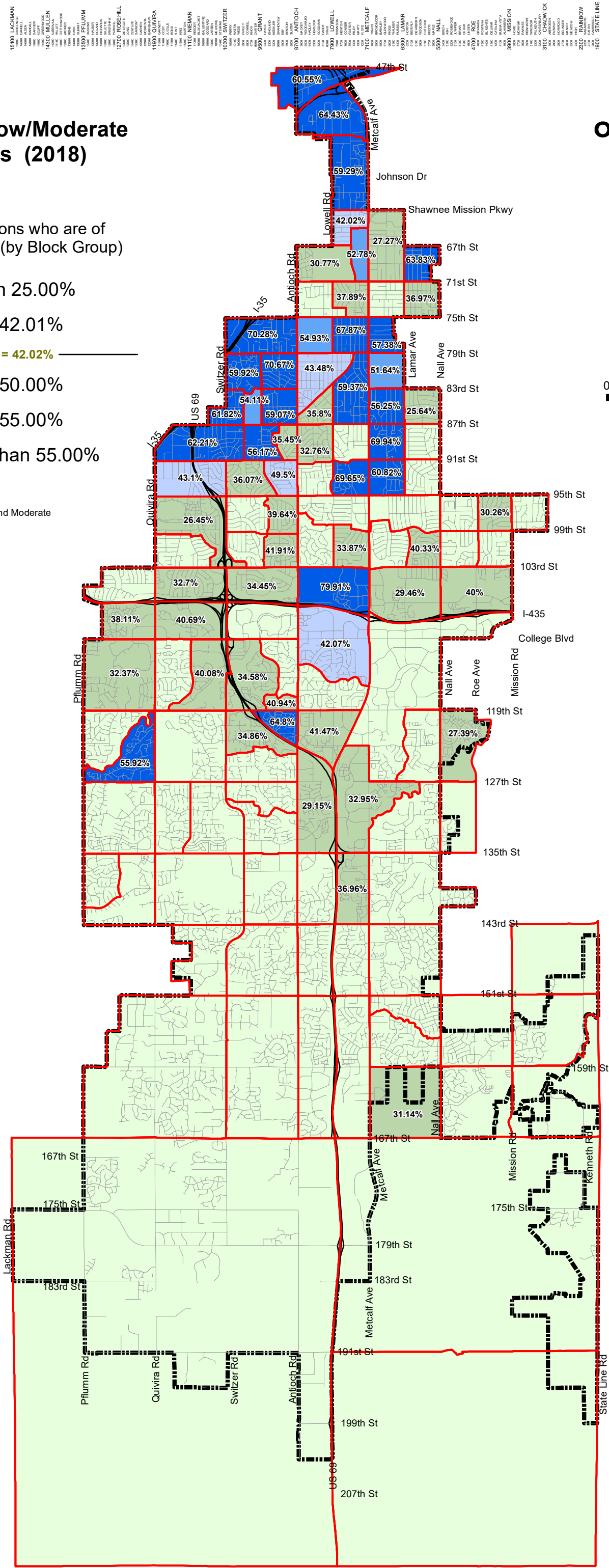
CDBG Eligible Low/Moderate Income Areas (2018)



*Percentage of Persons who are of Low/Moderate Income (by Block Group)



*ACS 5-Year (2011 - 2015) Low and Moderate Income Summary Data



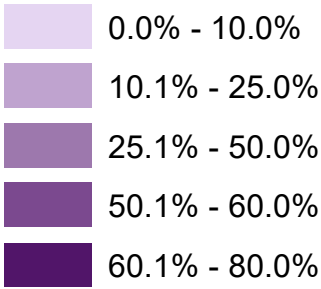
NEIGHBORHOOD INDICATORS 2018



Measure of Need

(based on the Percentage of Elementary School Students Eligible for the Free and Reduced Cost Lunch Program)

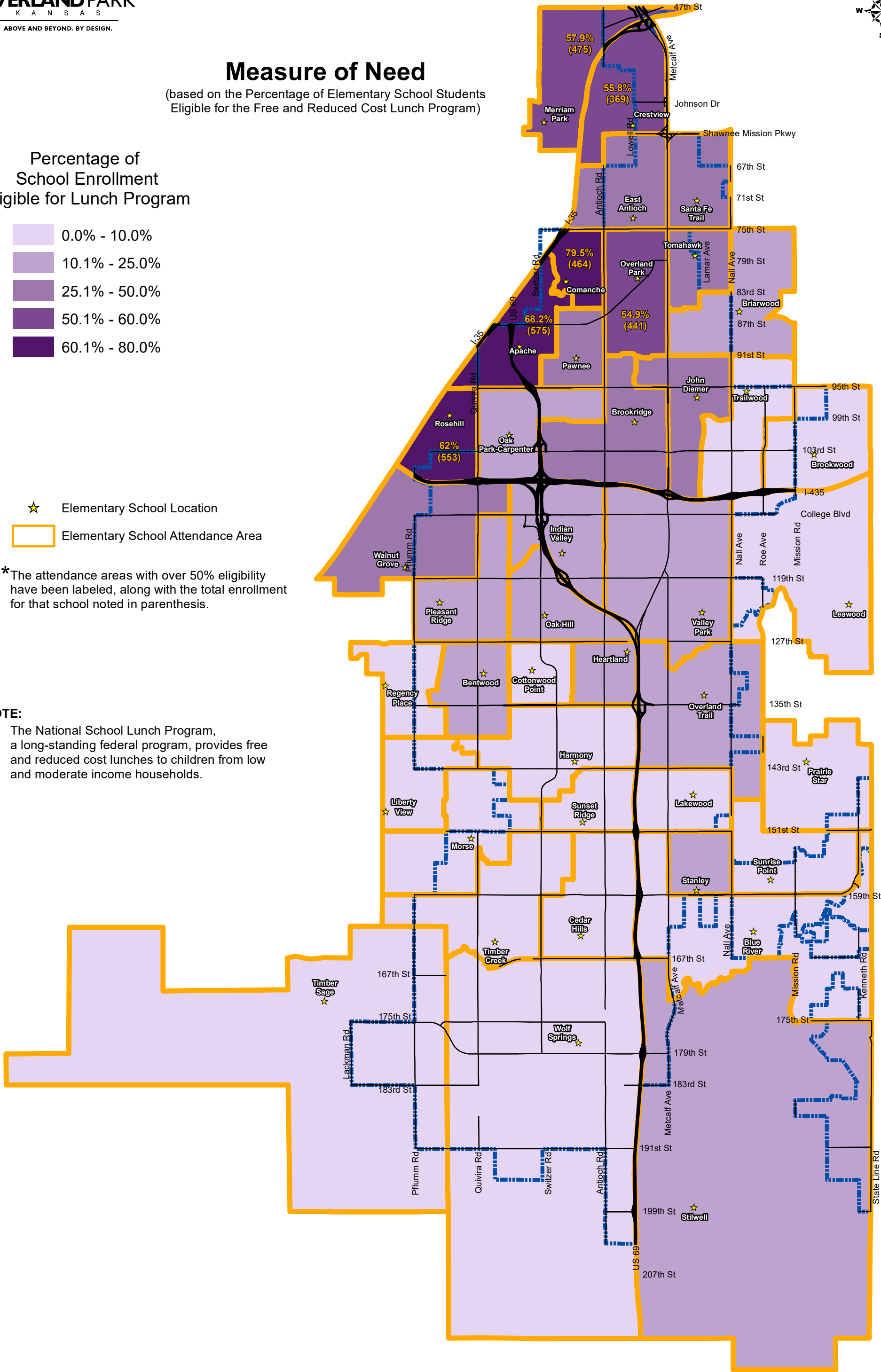
Percentage of School Enrollment Eligible for Lunch Program



- ★ Elementary School Location
- Elementary School Attendance Area

*The attendance areas with over 50% eligibility have been labeled, along with the total enrollment for that school noted in parenthesis.

NOTE:
The National School Lunch Program, a long-standing federal program, provides free and reduced cost lunches to children from low and moderate income households.

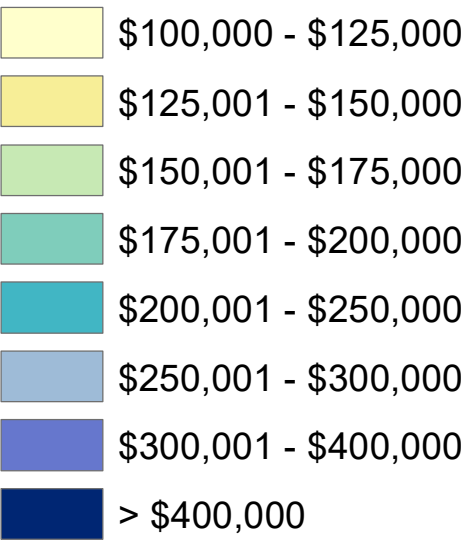


NEIGHBORHOOD INDICATORS 2018

Single-Family Median Appraised Value



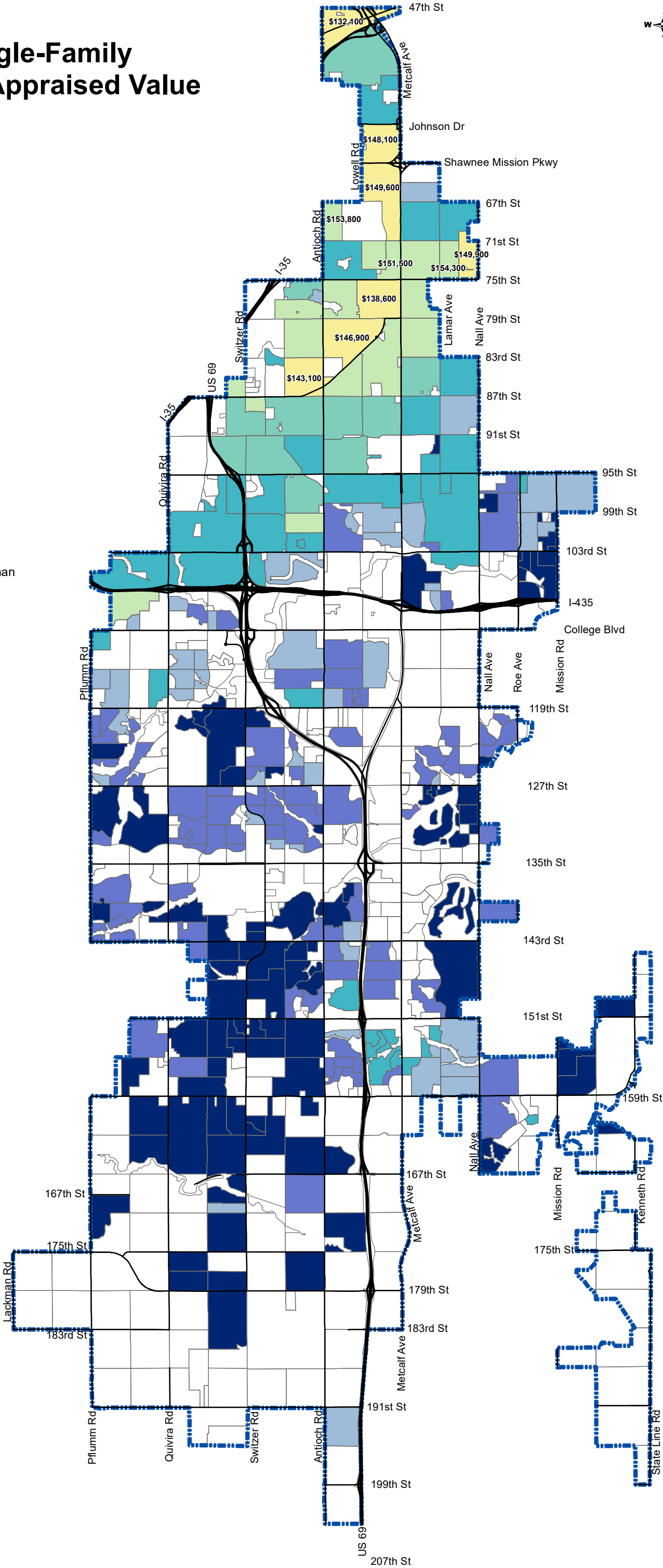
Median Appraised Value by Neighborhood*



*Nonresidential areas and neighborhoods with fewer than 20 single-family units or under developer ownership were excluded from the analysis.

— The top 10 areas with the lowest median appraised value are labeled.

Citywide Median Appraised Value = \$286,500



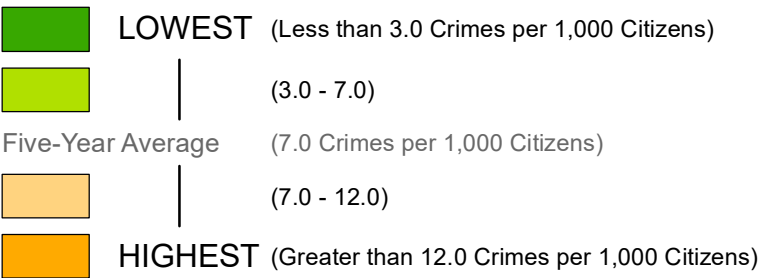
NEIGHBORHOOD INDICATORS 2018



Part One Crimes

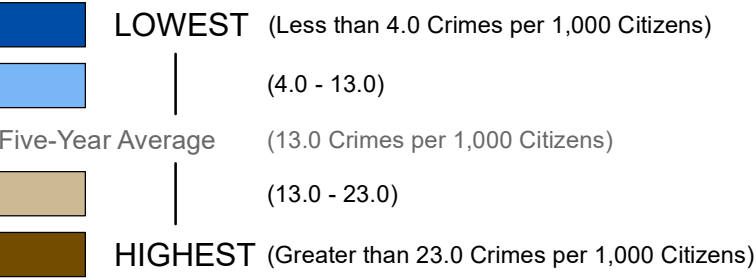
(Aggravated Assault/Battery, Arson, Auto Theft, Burglary, Murder, Rape, Robbery, and Theft)

Single-Family and Duplex Crime Rate*



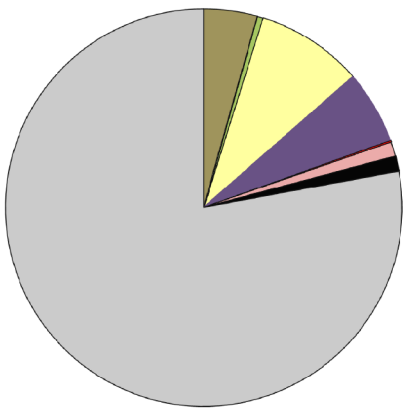
* All Part One Crimes for the year 2018, aggregated by neighborhood, and calculated per 1,000 citizens. Crime incidents which occurred within nonresidential areas, schools, and apartments were not included. Neighborhoods with fewer than 100 people living in single-family residences or duplexes were excluded from the analysis.

Multifamily Crime Rate**



** All Part One Crimes for the year 2018, aggregated by multifamily development, and calculated per 1,000 citizens. Multifamily developments with 10 or fewer dwelling units were excluded from the analysis.

Citywide Part One Crimes - 2018



Aggravated Assault/Battery	(4%)
Arson	(1%)
Auto Theft	(9%)
Burglary	(6%)
Murder	(0%)
Rape	(1%)
Robbery	(1%)
Theft	(78%)

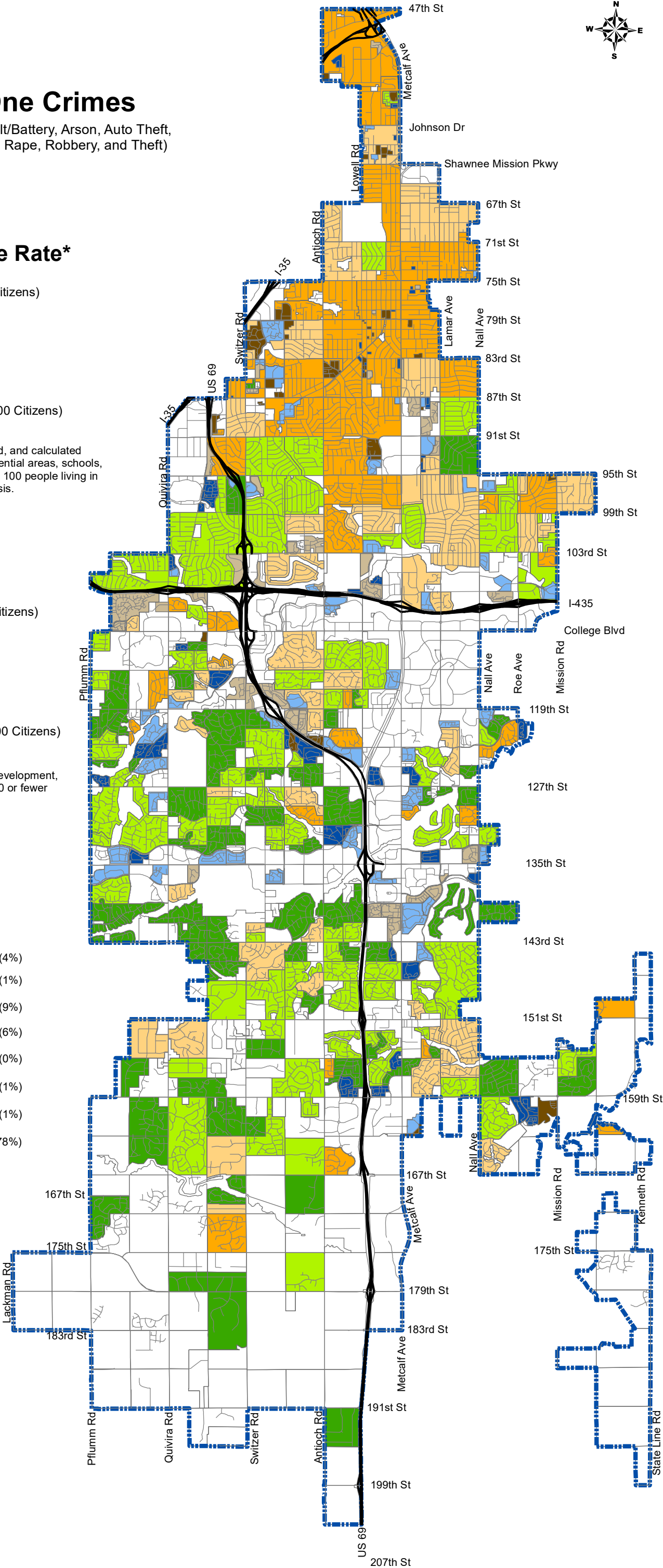
Comparison Crime Rates

(Includes crime in residential and nonresidential areas)

Citywide = 21.3 (2017)
Average Benchmark City = 28.7 (2017)

Kansas Counties: (2017)
Johnson = 17.6
Leavenworth = 26.1
Wyandotte = 54.2

Missouri Counties: (2017)
Platte = 9.3
Cass = 26.0
Clay = 12.5
Jackson = 65.7

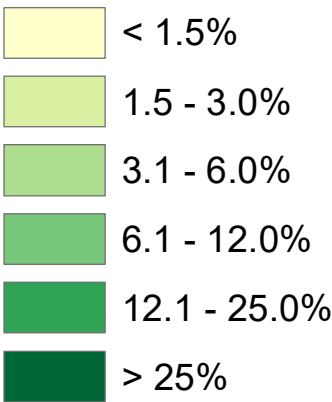


NEIGHBORHOOD INDICATORS 2018



Property Maintenance

Percentage of Residential Units with Property Maintenance Violations by Neighborhood*

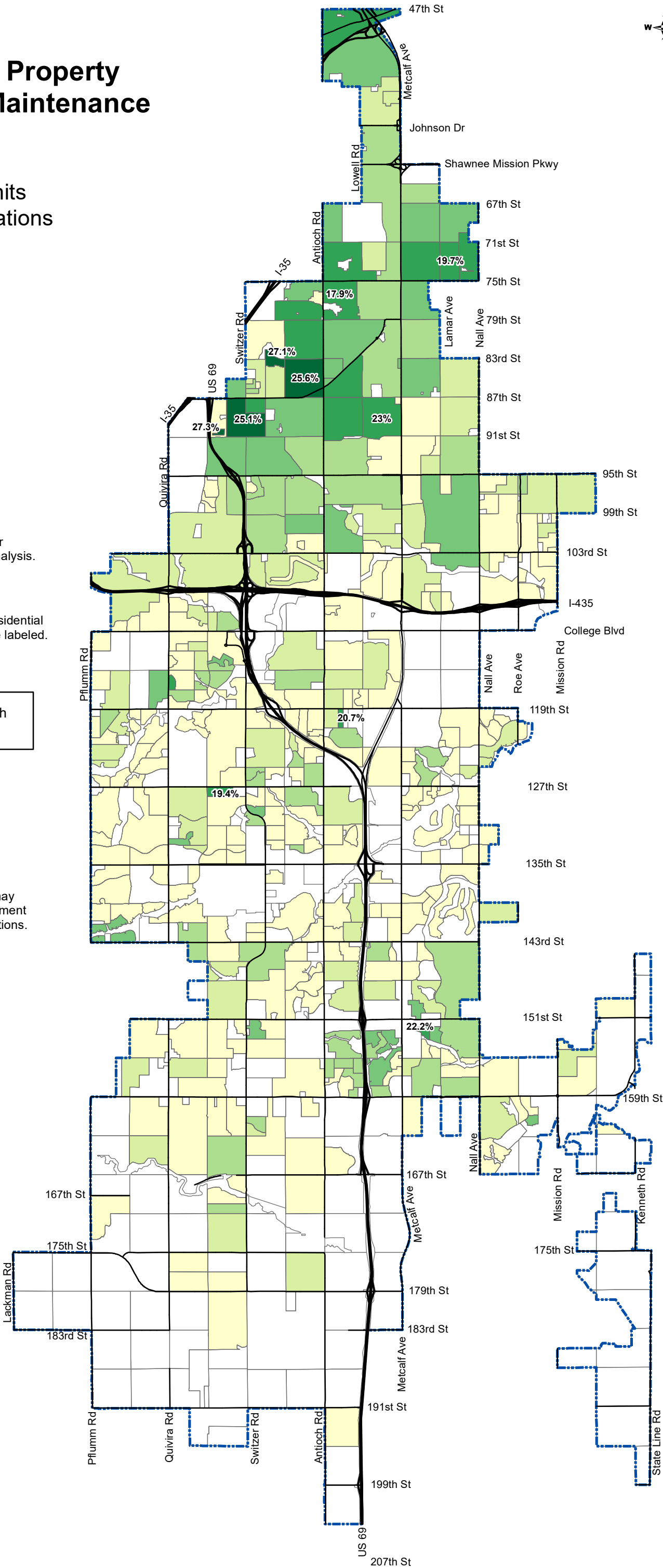


* Nonresidential areas and neighborhoods with fewer than 25 residential units were excluded from the analysis.

— The top 10 areas with the highest percentage of residential units that have property maintenance violations are labeled.

Citywide Percentage of Residential Units with Property Maintenance Violations = 3.3%

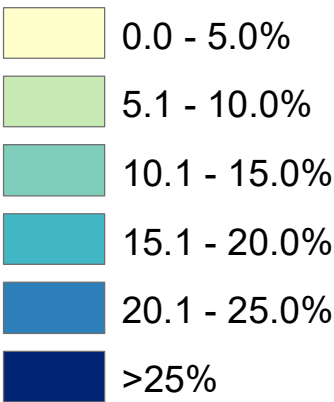
NOTE:
The number of property maintenance violations may be influenced by incidental neighborhood enforcement sweeps or how actively neighbors request inspections.



NEIGHBORHOOD INDICATORS 2018

Single-Family Absentee Ownership

Percentage of Absentee-Owned
Single-Family Homes
by Neighborhood*



* Nonresidential areas and neighborhoods with fewer than 20 single-family units or under developer ownership were excluded from the analysis.

— The top 10 highest absentee ownership areas are labeled along with the actual number of absentee units.

Citywide Single-Family Absentee Ownership = 8.1%

